



Aging and Adult Services Clients Also Receiving Economic Services

State Fiscal Year 2004

AAS								
Service	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Miscellaneous Services	
Economic Services Total	24,083	991	404	907	19,385	4,048	2,006	
	40%	19%	17%	14%	64%	18%	38%	
	\$286,839,229	\$11,677,218	\$2,827,090	\$8,746,566	\$181,453,658	\$72,122,307	\$10,012,391	
	30%	21%	16%	16%	63%	14%	45%	
	\$11,910	\$11,783	\$6,998	\$9,643	\$9,361	\$17,817	\$4,991	
Basic Food Program	75.80	111.38	94.16	111.94	98.27	76.21	118.82	
	19,199	41%	15%	39%	17,093	2,301	1,490	
	32%	8%	7%	6%	57%	10%	28%	
	\$192,478,500	\$3,629,070	\$642,428	\$2,284,527	\$157,900,089	\$20,289,522	\$7,732,865	
	20%	7%	4%	4%	55%	4%	35%	
Child Support Enforcement Services	\$10,025	\$8,724	\$4,145	\$5,784	\$9,238	\$8,818	\$5,190	
	63.80	82.46	55.77	67.14	96.99	37.72	123.55	
	2,387	80	33	43	1,904	456	133	
	4%	2%	1%	1%	6%	2%	3%	
	\$25,714,265	\$782,400	\$201,459	\$392,582	\$17,175,176	\$6,033,042	\$1,129,605	
Consolidated Emergency Assistance	3%	1%	1%	1%	6%	1%	5%	
	\$10,773	\$9,780	\$6,105	\$9,130	\$9,021	\$13,230	\$8,493	
	68.56	92.44	82.15	105.98	94.71	56.55	202.19	
	1	0	0	0	0	1	0	
	0%	0%	0%	0%	0%	0%	0%	
Diversion Cash Assistance	\$4,055	\$0	\$0	\$0	\$0	\$4,055	\$0	
	0%	0%	0%	0%	0%	0%	0%	
	\$4,055	\$0	\$0	\$0	\$0	\$4,055	\$0	
	25.80	0.00	0.00	0.00	0.00	17.34	0.00	
	4	0	0	0	2	2	0	
ESA Child Care	0%	0%	0%	0%	0%	0%	0%	
	\$15,417	\$0	\$0	\$0	\$9,520	\$5,897	\$0	
	0%	0%	0%	0%	0%	0%	0%	
	\$3,854	\$0	\$0	\$0	\$4,760	\$2,948	\$0	
	24.53	0.00	0.00	0.00	49.98	12.61	0.00	
General Assistance	40	2	0	0	32	8	2	
	0%	0%	0%	0%	0%	0%	0%	
	\$306,647	\$19,426	\$0	\$0	\$215,808	\$70,488	\$925	
	0%	0%	0%	0%	0%	0%	0%	
	\$7,666	\$9,713	\$0	\$0	\$6,744	\$8,811	\$463	
Refugee Grants	48.79	91.81	0.00	0.00	70.80	37.65	11.01	
	1,956	11%	6%	7%	977	86%	267	
	3%	2%	3%	1%	3%	4%	5%	
	\$19,999,377	\$1,054,310	\$484,775	\$625,762	\$6,591,564	\$10,648,688	\$594,280	
	2%	2%	3%	1%	2%	2%	3%	
Supplemental Security Income - State	\$10,225	\$8,860	\$7,129	\$8,939	\$6,747	\$12,311	\$2,226	
	65.07	83.75	95.93	103.77	70.83	52.65	52.99	
	65	1	0	0	62	2	5	
	0%	0%	0%	0%	0%	0%	0%	
	\$310,987	\$16,722	\$0	\$0	\$266,493	\$17,729	\$10,043	
TANF and State Family Assistance	0%	0%	0%	0%	0%	0%	0%	
	\$4,784	\$16,722	\$0	\$0	\$4,298	\$8,864	\$2,009	
	30.45	158.06	0.00	0.00	45.13	37.91	47.82	
	11,162	58%	22%	53%	8,738	1,841	1,003	
	18%	11%	9%	8%	29%	8%	19%	
Work First	\$155,831,516	\$8,010,947	\$1,846,514	\$6,303,906	\$84,293,925	\$50,801,652	\$4,574,571	
	16%	15%	11%	12%	29%	10%	21%	
	\$13,961	\$13,601	\$8,355	\$11,849	\$9,647	\$27,595	\$4,561	
	88.85	128.56	112.43	137.55	101.28	118.03	108.57	
	276	3	3	1	224	57	12	
Miscellaneous Services	0%	0%	0%	0%	1%	0%	0%	
	\$1,820,174	\$16,151	\$10,529	\$3,891	\$1,375,751	\$405,845	\$8,007	
	0%	0%	0%	0%	0%	0%	0%	
	\$6,595	\$5,384	\$3,510	\$3,891	\$6,142	\$7,120	\$667	
	41.97	50.85	47.23	45.17	64.48	30.45	15.88	
Total Clients	511	5	5	5	417	95	21	
	1%	0%	0%	0%	1%	0%	0%	
	\$4,051,488	\$23,512	\$54,213	\$63,124	\$3,007,615	\$885,245	\$17,779	
	0%	0%	0%	0%	1%	0%	0%	
	\$7,929	\$4,702	\$10,843	\$7,890	\$7,213	\$9,318	\$847	
Total Dollars	50.46	44.45	145.90	91.59	75.72	39.86	20.15	
	95%	21%	1%	1%	61%	32%	9%	
	2%	0%	1%	0%	2%	1%	2%	
	\$7,411,230	\$112,955	\$141,149	\$69,206	\$4,094,820	\$2,659,647	\$333,453	
	1%	0%	1%	0%	1%	1%	2%	
Average per client	\$7,728	\$5,379	\$7,425	\$4,614	\$6,691	\$8,109	\$3,510	
	49.18	50.84	99.97	53.56	70.25	34.68	83.56	
	60,758	5,218	2,346	6,310	30,214	22,151	5,251	
	\$954,723,370	\$55,203,202	\$17,434,323	\$54,358,475	\$287,783,424	\$517,885,960	\$22,057,986	
	\$15,714	\$10,579	\$7,432	\$8,615	\$9,525	\$23,380	\$4,201	

AAS Clients Receiving ESA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this AAS service.
\$408,024	Dollars for this AAS service for these clients.
1%	Dollars for these clients as a percent of AAS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this AAS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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